

**Sport Funding 2017/2018**

<b>KEY AREA</b>	<b>FOCUS</b>	<b>HOW?</b>	<b>WHO?</b>	<b>COST</b>	<b>IMPACT</b>
Quality of Teaching and Learning	<ol style="list-style-type: none"> <li>Dance</li> <li>Monitoring</li> </ol>	<ol style="list-style-type: none"> <li>K. Elliot to lead staff meetings, after-school club and in-school support.</li> <li>Half day each ½ term to watch/evaluate and support staff.</li> </ol>	<ol style="list-style-type: none"> <li>SM to book KE and all staff training.</li> <li>SM with G. McGough for first session, rest = SM</li> </ol>	<ol style="list-style-type: none"> <li>Approx £250 p/session (£1000)</li> <li>Supply costs £150 p/day (£900)</li> </ol>	
Extra-curricular/Enhanced provision	Increase the number/percentage of children who access after-school provision	<ol style="list-style-type: none"> <li>Buy in table-tennis, football, karate and dodgeball coaches</li> </ol>	<ol style="list-style-type: none"> <li>KS1 and KS2 children  Teachers and TAs to supervise one club each as part of professional development</li> </ol>	Approx £5 per child per session (£5000)	
Inclusion	Swimming	Additional swimming lessons purchased for pupils in Resource Base	SM to purchase AC/TK to plan and risk assess	£500	
Pupil Leadership	Playleaders on infant and junior playgrounds	<ol style="list-style-type: none"> <li>G. McGough to lead training 09.10.17</li> <li>SM to arrange timetables and equipment</li> </ol>	1. GM SM Y5 pupils	Using time from support package (SLA) £1700	
Health and Wellbeing	Promote after-school clubs and breakfast club sporting activities	<p>See above. Provide breakfast club with their own equipment. Arrange a whole school 'Health and Well-being Day'</p>	<p>Whole school - children - staff</p>	<p>£250 equipment  Support for H&amp;W day (£1000)</p>	

Competition	More children/higher percentage involved in sporting competition	<ol style="list-style-type: none"> <li>1. Intra-school events – termly. Each teacher to take 1 event to distribute the workload.</li> <li>2. Network 5 (Cluster schools) KS1 event</li> <li>3. Athletics, football, cricket, rounders</li> </ol>	All staff and children	Supply cover for teacher who has taken pupils out to a sporting competition (£150 p/day) (£1500)	
Developing fundamental skills	Improving core stability and fine/gross motor skills	Gymbobs – 2 reception groups in addition to any identified Y1 or Y2 children.	Reception, Y1 and Y2 children	£2500	

Costings:

INCOME: £1700 from Sugar Tax

OUTGOING:	S. Woods SLA	£550
	G. McGough SLA	£1700
	WPSSA membership	£50
	Games Co-ordinator	£300
	Gymbobs	£2500
	Additional swimming for Resource Base	£500
	Breakfast Club equipment	£250
	Replenish stock	£750
	Playground equipment	£1000
	Dance training	£1000
	Dance (after-school)	£600
	Dance team teaching support	£900
	Table tennis, karate, dodgeball, football clubs	£5000

Left to spend: £1500-£2000